



**INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 30 DE SEPTIEMBRE DEL AÑO 2015**

Hoja: 1
Fecha: 18/ABR/2016

CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA

| CÓDIGO | DESCRIPCIÓN | APROBADO ANUAL | AMPL/REDUCC | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMÍAS |
|-----------|---|----------------|--------------|---------------|--------------|---------------|---------------|---------------|--------------------------|
| 1 | GOBIERNO | 43,200,000.00 | 2,676,863.00 | 45,876,863.00 | 5,468,911.51 | 17,444,319.63 | 17,444,319.63 | 16,555,316.91 | 22,963,631.86 |
| 18 | OTROS SERVICIOS GENERALES | 43,200,000.00 | 2,676,863.00 | 45,876,863.00 | 5,468,911.51 | 17,444,319.63 | 17,444,319.63 | 16,555,316.91 | 22,963,631.86 |
| 185 | OTROS | 43,200,000.00 | 2,676,863.00 | 45,876,863.00 | 5,468,911.51 | 17,444,319.63 | 17,444,319.63 | 16,555,316.91 | 22,963,631.86 |
| 107D01100 | DIRECCION | 43,200,000.00 | 2,676,863.00 | 45,876,863.00 | 5,468,911.51 | 17,444,319.63 | 17,444,319.63 | 16,555,316.91 | 22,963,631.86 |
| E10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO | 16,557,638.00 | 0.00 | 16,557,638.00 | 3,949,743.55 | 10,518,675.29 | 10,518,675.29 | 9,887,876.33 | 2,089,219.16 |
| E10102 | AIMEF | 11,815,335.00 | 325,649.00 | 12,140,984.00 | 77,940.84 | 4,827,704.54 | 4,827,704.54 | 4,785,276.43 | 7,235,338.62 |
| E10102 | AIMEF | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| E10103 | TRANSVERSALIDAD 2014 | 8,150,600.00 | 0.00 | 8,150,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,150,600.00 |
| E10104 | CDI 2014 | 660,000.00 | 65,279.00 | 725,279.00 | 8,019.00 | 207,225.68 | 207,225.68 | 207,225.68 | 510,034.32 |
| E10105 | TRANSVERSALIDAD 2 2014 CDM-PEG | 4,314,065.00 | 2,285,935.00 | 6,600,000.00 | 0.00 | 1,681,560.24 | 1,681,560.24 | 1,674,938.47 | 4,918,439.76 |
| T10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GENERO | 1,642,362.00 | 0.00 | 1,642,362.00 | 1,433,208.12 | 209,153.88 | 209,153.88 | 0.00 | 0.00 |

ELABORO

C.P. BLANCA RENDON HERNANDEZ
JEFA DE OFICINA DE RECURSOS FINANCIEROS

VERIFICO

LAE. LINDBERGH DE JESUS CLEMENTE ANDRADE
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

DRA. EDDA E. ARREZ-REBOLLEDO
DIRECTORA

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