



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES

Hoja: 1
 Fecha: 07/JUL/2016

INFORMACIÓN PROGRAMÁTICA
AL 31 DE MARZO DEL AÑO 2015

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|--|----------------------|----------------|----------------------|----------------------|---------------------|---------------------|---------------------|--------------------------|
| 107D01100 | DIRECCION | 43,200,000.00 | 0.00 | 43,200,000.00 | 10,511,415.90 | 4,018,376.65 | 4,018,376.65 | 3,717,239.77 | 28,670,207.45 |
| E10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO | 16,557,638.00 | 0.00 | 16,557,638.00 | 8,937,677.22 | 3,949,753.33 | 3,949,753.33 | 3,717,239.77 | 3,670,207.45 |
| 10000000 | SERVICIOS PERSONALES | 12,189,199.00 | 0.00 | 12,189,199.00 | 8,892,189.87 | 3,297,009.13 | 3,297,009.13 | 3,297,009.13 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 504,000.00 | 7,758.76- | 496,241.24 | 2,599.06 | 61,401.39 | 61,401.39 | 48,549.99 | 432,240.79 |
| 30000000 | SERVICIOS GENERALES | 3,770,690.00 | 7,758.76 | 3,778,448.76 | 42,888.29 | 576,115.13 | 576,115.13 | 367,268.65 | 3,159,445.34 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 22,500.00 | 0.00 | 22,500.00 | 0.00 | 9,488.00 | 9,488.00 | 4,412.00 | 13,012.00 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 71,249.00 | 0.00 | 71,249.00 | 0.00 | 5,739.68 | 5,739.68 | 0.00 | 65,509.32 |
| E10102 | PAIMEF | 11,815,335.00 | 0.00 | 11,815,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,815,335.00 |
| E10102 | PAIMEF | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 10000000 | SERVICIOS PERSONALES | 7,708,904.00 | 0.00 | 7,708,904.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,708,904.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 320,634.00 | 0.00 | 320,634.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320,634.00 |
| 30000000 | SERVICIOS GENERALES | 2,866,470.00 | 0.00 | 2,866,470.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,866,470.00 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 89,000.00 | 0.00 | 89,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,000.00 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 830,327.00 | 0.00 | 830,327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830,327.00 |
| E10103 | TRANSVERSALIDAD 2014 | 8,150,600.00 | 0.00 | 8,150,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,150,600.00 |
| 10000000 | SERVICIOS PERSONALES | 3,500,001.00 | 0.00 | 3,500,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500,001.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 56,001.00 | 0.00 | 56,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,001.00 |
| 30000000 | SERVICIOS GENERALES | 4,594,598.00 | 0.00 | 4,594,598.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,594,598.00 |
| E10104 | CDI 2014 | 660,000.00 | 0.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,000.00 |
| 10000000 | SERVICIOS PERSONALES | 249,999.00 | 0.00 | 249,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 249,999.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 40,002.00 | 0.00 | 40,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,002.00 |
| 30000000 | SERVICIOS GENERALES | 369,999.00 | 0.00 | 369,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 369,999.00 |
| E10105 | TRANSVERSALIDAD 2 2014 CDM-PEG | 4,314,065.00 | 0.00 | 4,314,065.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,314,065.00 |
| 10000000 | SERVICIOS PERSONALES | 3,099,999.00 | 0.00 | 3,099,999.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,099,999.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 505,064.00 | 0.00 | 505,064.00 | 0.00 | 0.00 | 0.00 | 0.00 | 505,064.00 |
| 30000000 | SERVICIOS GENERALES | 50,001.00 | 0.00 | 50,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,001.00 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 659,001.00 | 0.00 | 659,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 659,001.00 |
| T10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO | 1,642,362.00 | 0.00 | 1,642,362.00 | 1,573,738.68 | 68,623.32 | 68,623.32 | 0.00 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 1,642,362.00 | 0.00 | 1,642,362.00 | 1,573,738.68 | 68,623.32 | 68,623.32 | 0.00 | 0.00 |
| TOTAL : | | 43,200,000.00 | 0.00 | 43,200,000.00 | 10,511,415.90 | 4,018,376.65 | 4,018,376.65 | 3,717,239.77 | 28,670,207.45 |

ELABORO

C.P. BLANCA RENDON HERNANDEZ
JEFA DE OFICINA DE RECURSOS FINANCIEROS

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LAE. LINDBERGH DE JESUS CLEMENTE ANDRADE
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

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JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

DRA. EDDA E. ARREZ REBOLLEDO
DIRECTORA

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