



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE  
INSTITUTO VERACRUZANO DE LAS MUJERES

Hoja: 1  
Fecha: 12/OCT/2015

INFORMACIÓN PROGRAMÁTICA  
AL 30 DE SEPTIEMBRE DEL AÑO 2015

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
07D01100	DIRECCION	43,200,000.00	2,676,863.00	45,876,863.00	5,468,911.51	17,444,319.63	17,444,319.63	15,931,317.90	22,963,631.86
E10101	TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO	16,557,638.00	0.00	16,557,638.00	3,949,743.55	10,518,675.29	10,518,675.29	9,264,791.97	2,089,219.16
10000000	SERVICIOS PERSONALES	12,189,199.00	0.00	12,189,199.00	3,891,778.03	8,297,420.97	8,297,420.97	8,297,420.97	0.00
20000000	MATERIALES Y SUMINISTROS	504,000.00	7,758.76	496,241.24	3,441.91	213,520.62	213,520.62	168,740.01	279,278.71
30000000	SERVICIOS GENERALES	3,770,690.00	7,758.76	3,778,448.76	54,523.61	1,978,901.34	1,978,901.34	789,852.99	1,745,023.81
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	22,500.00	5,000.00	27,500.00	0.00	23,092.68	23,092.68	8,778.00	4,407.32
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	71,249.00	5,000.00	66,249.00	0.00	5,739.68	5,739.68	0.00	60,509.32
E10102	PAIMEF	11,815,335.00	325,649.00	12,140,984.00	77,940.84	4,827,704.54	4,827,704.54	4,784,361.78	7,235,338.62
E10102	PAIMEF	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
10000000	SERVICIOS PERSONALES	7,708,904.00	1,538,347.75	6,170,556.25	0.00	2,957,263.77	2,957,263.77	2,957,263.77	3,213,292.48
20000000	MATERIALES Y SUMINISTROS	320,634.00	164,911.91	485,545.91	21,801.44	208,489.29	208,489.29	200,947.14	255,255.18
30000000	SERVICIOS GENERALES	2,866,470.00	2,121,411.84	4,987,881.84	51,740.95	1,359,484.06	1,359,484.06	1,325,057.19	3,576,656.83
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	89,000.00	38,000.00	127,000.00	4,398.45	9,967.42	9,967.42	8,593.68	112,634.13
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	830,327.00	460,327.00	370,000.00	0.00	292,500.00	292,500.00	292,500.00	77,500.00
E10103	TRANSVERSALIDAD 2014	8,150,600.00	0.00	8,150,600.00	0.00	0.00	0.00	0.00	8,150,600.00
10000000	SERVICIOS PERSONALES	3,500,001.00	0.00	3,500,001.00	0.00	0.00	0.00	0.00	3,500,001.00
20000000	MATERIALES Y SUMINISTROS	56,001.00	0.00	56,001.00	0.00	0.00	0.00	0.00	56,001.00
30000000	SERVICIOS GENERALES	4,594,598.00	0.00	4,594,598.00	0.00	0.00	0.00	0.00	4,594,598.00
E10104	CDI 2014	660,000.00	65,279.00	725,279.00	8,019.00	207,225.68	207,225.68	207,225.68	510,034.32
20000000	MATERIALES Y SUMINISTROS	40,002.00	15,470.00	24,532.00	0.00	9,241.00	9,241.00	9,241.00	15,291.00
30000000	SERVICIOS GENERALES	369,999.00	185,692.00	555,691.00	8,019.00	197,984.68	197,984.68	197,984.68	349,687.32
40000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	0.00	145,056.00	145,056.00	0.00	0.00	0.00	0.00	145,056.00
E10105	TRANSVERSALIDAD 2 2014 CDM-PEG	4,314,065.00	2,285,935.00	6,600,000.00	0.00	1,681,560.24	1,681,560.24	1,674,938.47	4,918,439.76
10000000	SERVICIOS PERSONALES	3,099,999.00	2,780,001.00	5,880,000.00	0.00	1,427,000.00	1,427,000.00	1,427,000.00	4,453,000.00
20000000	MATERIALES Y SUMINISTROS	505,064.00	128,647.36	376,416.64	0.00	14,288.87	14,288.87	9,474.15	362,127.77
30000000	SERVICIOS GENERALES	50,001.00	93,582.36	143,583.36	0.00	43,583.36	43,583.36	41,776.31	100,000.00
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	659,001.00	459,001.00	200,000.00	0.00	196,688.01	196,688.01	196,688.01	3,311.99
T10101	TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO	1,642,362.00	0.00	1,642,362.00	1,433,208.12	209,153.88	209,153.88	0.00	0.00
10000000	SERVICIOS PERSONALES	1,642,362.00	0.00	1,642,362.00	1,433,208.12	209,153.88	209,153.88	0.00	0.00
TOTAL :		43,200,000.00	2,676,863.00	45,876,863.00	5,468,911.51	17,444,319.63	17,444,319.63	15,931,317.90	22,963,631.86

ELABORO

C.P. BLANCA RENDON HERNANDEZ  
JEFA DE OFICINA DE RECURSOS FINANCIEROS

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VERIFICO

LAE. LINDBERGH DE JESUS CLEMENTE ANDRADE  
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

VERIFICO

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AUTORIZO

DRA. EDDA E. ARREZ REBOLLEDO  
DIRECTORA

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