



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|------------------------|
| 10000000 | SERVICIOS PERSONALES | 12,524,796.00 | 14,136,967.60 | 26,661,763.60 | 7,146,697.70 | 6,714,687.77 | 6,714,687.77 | 6,678,452.04 | 12,800,378.13 | 36,235.73 |
| 12000000 | REMUNERACIONES AL PERSON | 647,300.00 | 14,136,967.60 | 14,784,267.60 | 340,416.80 | 1,643,472.67 | 1,643,472.67 | 1,643,472.67 | 12,800,378.13 | 0.00 |
| 12100000 | HONORARIOS ASIMILABLES | 0.00 | 14,136,967.60 | 14,136,967.60 | 0.00 | 1,336,589.47 | 1,336,589.47 | 1,336,589.47 | 12,800,378.13 | 0.00 |
| 12100002-500217-1 | HONORARIOS PROFESIONALES | 0.00 | 7,308,900.00 | 7,308,900.00 | 0.00 | 1,123,589.49 | 1,123,589.49 | 1,123,589.49 | 6,185,310.51 | 0.00 |
| 12100002-500317-1 | HONORARIOS PROFESIONALES | 0.00 | 1,428,067.60 | 1,428,067.60 | 0.00 | 212,999.98 | 212,999.98 | 212,999.98 | 1,215,067.62 | 0.00 |
| 12100002-500517-1 | HONORARIOS PROFESIONALES | 0.00 | 5,400,000.00 | 5,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400,000.00 | 0.00 |
| 12200000 | SUELDOS BASE AL PERSONAL | 600,300.00 | 0.00 | 600,300.00 | 318,275.76 | 282,024.24 | 282,024.24 | 282,024.24 | 0.00 | 0.00 |
| 12200001-600117-1 | SUELDOS AL PERSONAL EVEN | 600,300.00 | 0.00 | 600,300.00 | 318,275.76 | 282,024.24 | 282,024.24 | 282,024.24 | 0.00 | 0.00 |
| 12300000 | RETRIBUCIONES POR SERVIC | 47,000.00 | 0.00 | 47,000.00 | 22,141.04 | 24,858.96 | 24,858.96 | 24,858.96 | 0.00 | 0.00 |
| 12300002-600117-1 | AYUDA POR SERVICIOS | 47,000.00 | 0.00 | 47,000.00 | 22,141.04 | 24,858.96 | 24,858.96 | 24,858.96 | 0.00 | 0.00 |
| 13000000 | REMUNERACIONES ADICIONAL | 1,842,700.00 | 0.00 | 1,842,700.00 | 1,184,211.10 | 658,488.90 | 658,488.90 | 658,488.90 | 0.00 | 0.00 |
| 13200000 | PRIMAS DE VACACIONES, DO | 1,783,900.00 | 0.00 | 1,783,900.00 | 1,125,411.10 | 658,488.90 | 658,488.90 | 658,488.90 | 0.00 | 0.00 |
| 13200002-600117-1 | GRATIFICACIÓN ANUAL | 1,700,000.00 | 0.00 | 1,700,000.00 | 1,063,956.31 | 636,043.69 | 636,043.69 | 636,043.69 | 0.00 | 0.00 |
| 13200003-600117-1 | PRIMA VACACIONAL | 14,300.00 | 0.00 | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13200004-600117-1 | BONO ANUAL DE DESPENSA | 65,700.00 | 0.00 | 65,700.00 | 43,254.79 | 22,445.21 | 22,445.21 | 22,445.21 | 0.00 | 0.00 |
| 13200005-600117-1 | CANASTA NAVIDEÑA | 3,900.00 | 0.00 | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400000 | COMPENSACIONES | 58,800.00 | 0.00 | 58,800.00 | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400005-600117-1 | COMPENSACIÓN POR AJUSTE | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400007-600117-1 | COMPENSACIÓN ADMINISTRAT | 51,300.00 | 0.00 | 51,300.00 | 51,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14000000 | SEGURIDAD SOCIAL | 320,750.00 | 0.00 | 320,750.00 | 148,708.35 | 172,041.65 | 172,041.65 | 135,805.92 | 0.00 | 36,235.73 |
| 14100000 | SIN DESCRIPCION | 320,750.00 | 0.00 | 320,750.00 | 148,708.35 | 172,041.65 | 172,041.65 | 135,805.92 | 0.00 | 36,235.73 |
| 14100001-600117-1 | INSTITUTO MEXICANO DEL S | 320,750.00 | 0.00 | 320,750.00 | 148,708.35 | 172,041.65 | 172,041.65 | 135,805.92 | 0.00 | 36,235.73 |
| 15000000 | OTRAS PRESTACIONES SOCIA | 9,671,846.00 | 0.00 | 9,671,846.00 | 5,431,161.45 | 4,240,684.55 | 4,240,684.55 | 4,240,684.55 | 0.00 | 0.00 |
| 15400000 | PRESTACIONES CONTRACTUAL | 9,577,346.00 | 0.00 | 9,577,346.00 | 5,387,061.45 | 4,190,284.55 | 4,190,284.55 | 4,190,284.55 | 0.00 | 0.00 |
| 15400005-600117-1 | PREVISIÓN SOCIAL MÚLTIPLE | 26,500.00 | 0.00 | 26,500.00 | 12,369.52 | 14,130.48 | 14,130.48 | 14,130.48 | 0.00 | 0.00 |
| 15400014-600117-1 | AYUDA PARA LA ADQUISICIÓN | 13,000.00 | 0.00 | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15400017-600117-1 | PAGO DEL DÍA DE LAS MADR | 25,000.00 | 0.00 | 25,000.00 | 10,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 15400023-600117-1 | COMPENSACIÓN TEMPORAL CO | 80,550.00 | 0.00 | 80,550.00 | 39,193.44 | 41,356.56 | 41,356.56 | 41,356.56 | 0.00 | 0.00 |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017
CLASIFICACION ADMINISTRATIVA: 21111
DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 15400025-600117-1 | ASIGNACIÓN POR ACTIVIDAD | 7,330.00 | 0.00 | 7,330.00 | 7,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15400030-600117-1 | GRATIFICACIÓN EXTRAORDIN | 9,403,016.00 | 0.00 | 9,403,016.00 | 5,283,218.49 | 4,119,797.51 | 4,119,797.51 | 4,119,797.51 | 0.00 | 0.00 |
| 15400031-600117-1 | GRATIFICACIÓN | 21,950.00 | 0.00 | 21,950.00 | 21,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15500000 | APOYOS A LA CAPACITACIÓN | 94,500.00 | 0.00 | 94,500.00 | 44,100.00 | 50,400.00 | 50,400.00 | 50,400.00 | 0.00 | 0.00 |
| 15500002-600117-1 | AYUDA PARA CAPACITACIÓN | 94,500.00 | 0.00 | 94,500.00 | 44,100.00 | 50,400.00 | 50,400.00 | 50,400.00 | 0.00 | 0.00 |
| 17000000 | PAGO DE ESTÍMULOS A SERV | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17100000 | ESTÍMULOS | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17100006-600117-1 | ESTÍMULO A SERVIDORES PÚ | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 1,020,350.00 | 1,040,083.17 | 2,060,433.17 | 24,244.60 | 333,208.79 | 333,208.79 | 330,379.99 | 1,702,979.78 | 2,828.80 |
| 21000000 | MATERIALES DE ADMINISTRA | 457,775.00 | 306,122.08 | 763,897.08 | 0.00 | 171,425.63 | 171,425.63 | 171,424.60 | 592,471.45 | 1.03 |
| 21100000 | MATERIALES, ÚTILES Y EQU | 230,300.00 | 223,002.08 | 453,302.08 | 0.00 | 155,469.13 | 155,469.13 | 155,468.10 | 297,832.95 | 1.03 |
| 21100001-500217-1 | MATERIALES Y ÚTILES DE O | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 21100001-500317-1 | MATERIALES Y ÚTILES DE O | 0.00 | 65,002.08 | 65,002.08 | 0.00 | 0.00 | 0.00 | 0.00 | 65,002.08 | 0.00 |
| 21100001-500517-1 | MATERIALES Y ÚTILES DE O | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 149,996.67 | 149,996.67 | 149,996.67 | 3.33 | 0.00 |
| 21100001-600117-1 | MATERIALES Y ÚTILES DE O | 230,300.00 | 0.00 | 230,300.00 | 0.00 | 5,472.46 | 5,472.46 | 5,471.43 | 224,827.54 | 1.03 |
| 21400000 | MATERIALES, ÚTILES Y EQU | 137,500.00 | 37,120.00 | 174,620.00 | 0.00 | 5,274.67 | 5,274.67 | 5,274.67 | 169,345.33 | 0.00 |
| 21400001-500317-1 | MATERIALES Y ÚTILES PARA | 0.00 | 27,120.00 | 27,120.00 | 0.00 | 1,665.00 | 1,665.00 | 1,665.00 | 25,455.00 | 0.00 |
| 21400001-500517-1 | MATERIALES Y ÚTILES PARA | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 21400001-600117-1 | MATERIALES Y ÚTILES PARA | 137,500.00 | 0.00 | 137,500.00 | 0.00 | 3,609.67 | 3,609.67 | 3,609.67 | 133,890.33 | 0.00 |
| 21500000 | MATERIAL IMPRESO E INFOR | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 21500001-600117-1 | MATERIAL PARA INFORMACIÓN | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 21600000 | MATERIAL DE LIMPIEZA | 67,500.00 | 8,000.00 | 75,500.00 | 0.00 | 1,095.55 | 1,095.55 | 1,095.55 | 74,404.45 | 0.00 |
| 21600001-500217-1 | MATERIAL DE LIMPIEZA | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 21600001-600117-1 | MATERIAL DE LIMPIEZA | 67,500.00 | 0.00 | 67,500.00 | 0.00 | 1,095.55 | 1,095.55 | 1,095.55 | 66,404.45 | 0.00 |
| 21700000 | MATERIALES Y ÚTILES DE E | 17,475.00 | 38,000.00 | 55,475.00 | 0.00 | 9,586.28 | 9,586.28 | 9,586.28 | 45,888.72 | 0.00 |
| 21700001-500217-1 | MATERIAL DIDÁCTICO | 0.00 | 38,000.00 | 38,000.00 | 0.00 | 9,586.28 | 9,586.28 | 9,586.28 | 28,413.72 | 0.00 |
| 21700001-600117-1 | MATERIAL DIDÁCTICO | 17,475.00 | 0.00 | 17,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,475.00 | 0.00 |
| 22000000 | ALIMENTOS Y UTENSILIOS | 24,000.00 | 1,168.00 | 25,168.00 | 0.00 | 6,768.00 | 6,768.00 | 6,768.00 | 18,400.00 | 0.00 |

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 22100000 | PRODUCTOS ALIMENTICIOS P | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 5,600.00 | 5,600.00 | 5,600.00 | 18,400.00 | 0.00 |
| 22100005-600117-1 | AGUA PURIFICADA | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 5,600.00 | 5,600.00 | 5,600.00 | 18,400.00 | 0.00 |
| 22300000 | UTENSILIOS PARA EL SERVI | 0.00 | 1,168.00 | 1,168.00 | 0.00 | 1,168.00 | 1,168.00 | 1,168.00 | 0.00 | 0.00 |
| 22300001-600117-1 | UTENSILIOS PARA SERVICIO | 0.00 | 1,168.00 | 1,168.00 | 0.00 | 1,168.00 | 1,168.00 | 1,168.00 | 0.00 | 0.00 |
| 24000000 | MATERIALES Y ARTÍCULOS D | 78,875.00 | 1,168.00- | 77,707.00 | 0.00 | 3,354.40 | 3,354.40 | 3,354.40 | 74,352.60 | 0.00 |
| 24200000 | CEMENTO Y PRODUCTOS DE C | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 24200001-600117-1 | CEMENTO Y PRODUCTOS DE C | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 24600000 | MATERIAL ELÉCTRICO Y ELE | 21,875.00 | 1,168.00- | 20,707.00 | 0.00 | 3,354.40 | 3,354.40 | 3,354.40 | 17,352.60 | 0.00 |
| 24600001-600117-1 | MATERIAL ELÉCTRICO Y ELE | 21,875.00 | 1,168.00- | 20,707.00 | 0.00 | 3,354.40 | 3,354.40 | 3,354.40 | 17,352.60 | 0.00 |
| 24700000 | ARTÍCULOS METÁLICOS PARA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 24700001-600117-1 | ARTÍCULOS METÁLICOS PARA | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 24900000 | OTROS MATERIALES Y ARTÍC | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 0.00 |
| 24900001-600117-1 | PINTURAS | 34,000.00 | 0.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 0.00 |
| 26000000 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 716,000.00 | 976,500.00 | 24,084.60 | 116,129.73 | 116,129.73 | 113,301.96 | 836,285.67 | 2,827.77 |
| 26100000 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 716,000.00 | 976,500.00 | 24,084.60 | 116,129.73 | 116,129.73 | 113,301.96 | 836,285.67 | 2,827.77 |
| 26100002-500217-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 692,000.00 | 692,000.00 | 14,349.77 | 38,129.67 | 38,129.67 | 35,453.65 | 639,520.56 | 2,676.02 |
| 26100002-600317-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 |
| 26100002-600117-1 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 0.00 | 260,500.00 | 9,734.83 | 78,000.06 | 78,000.06 | 77,848.31 | 172,765.11 | 151.75 |
| 29000000 | HERRAMIENTAS, REFACCIONE | 199,200.00 | 17,961.09 | 217,161.09 | 160.00 | 35,531.03 | 35,531.03 | 35,531.03 | 181,470.06 | 0.00 |
| 29100000 | HERRAMIENTAS MENORES | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 29100001-600117-1 | REFACCIONES, ACCESORIOS | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 29200000 | REFACCIONES Y ACCESORIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 29200001-600117-1 | REFACCIONES Y ACCESORIOS | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 29400000 | REFACCIONES Y ACCESORIOS | 50,600.00 | 1,245.00 | 51,845.00 | 0.00 | 9,873.00 | 9,873.00 | 9,873.00 | 41,972.00 | 0.00 |
| 29400001-500217-1 | REFACCIONES Y ACCESORIOS | 0.00 | 1,245.00 | 1,245.00 | 0.00 | 1,245.00 | 1,245.00 | 1,245.00 | 0.00 | 0.00 |
| 29400001-600117-1 | REFACCIONES Y ACCESORIOS | 50,600.00 | 0.00 | 50,600.00 | 0.00 | 8,628.00 | 8,628.00 | 8,628.00 | 41,972.00 | 0.00 |
| 29600000 | REFACCIONES Y ACCESORIOS | 87,000.00 | 13,716.09 | 100,716.09 | 160.00 | 20,989.99 | 20,989.99 | 20,989.99 | 79,566.10 | 0.00 |
| 29600001-500217-1 | NEUMÁTICOS Y CÁMARAS | 0.00 | 13,716.09 | 13,716.09 | 0.00 | 13,195.99 | 13,195.99 | 13,195.99 | 520.10 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------|------------------------|
| 29800001-600117-1 | NEUMÁTICOS Y CÁMARAS | 87,000.00 | 0.00 | 87,000.00 | 160.00 | 7,794.00 | 7,794.00 | 7,794.00 | 79,046.00 | 0.00 |
| 29900000 | REFACCIONES Y ACCESORIOS | 55,000.00 | 3,000.00 | 58,000.00 | 0.00 | 4,668.04 | 4,668.04 | 4,668.04 | 53,331.96 | 0.00 |
| 29900001-500217-1 | MATERIALES Y SUMINISTROS | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 29900001-600117-1 | MATERIALES Y SUMINISTROS | 55,000.00 | 0.00 | 55,000.00 | 0.00 | 1,668.04 | 1,668.04 | 1,668.04 | 53,331.96 | 0.00 |
| 30000000 | SERVICIOS GENERALES | 3,839,211.00 | 8,169,147.31 | 12,008,358.31 | 73,981.89 | 1,841,063.69 | 1,841,063.69 | 1,144,467.53 | 10,093,312.73 | 696,596.16 |
| 31000000 | SERVICIOS BÁSICOS | 462,000.00 | 63,000.00 | 525,000.00 | 0.00 | 141,356.13 | 141,356.13 | 121,652.03 | 383,643.87 | 19,704.10 |
| 31100000 | ENERGÍA ELÉCTRICA | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 67,891.00 | 67,891.00 | 67,891.00 | 172,109.00 | 0.00 |
| 31100001-600117-1 | SERVICIO DE ENERGÍA ELÉC | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 67,891.00 | 67,891.00 | 67,891.00 | 172,109.00 | 0.00 |
| 31300000 | AGUA | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 9,890.00 | 9,890.00 | 9,890.00 | 14,110.00 | 0.00 |
| 31300001-600117-1 | SERVICIO DE AGUA POTABLE | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 9,890.00 | 9,890.00 | 9,890.00 | 14,110.00 | 0.00 |
| 31400000 | TELEFONÍA TRADICIONAL | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 44,607.23 | 44,607.23 | 32,345.58 | 99,392.77 | 12,261.65 |
| 31400001-600117-1 | SERVICIO TELEFÓNICO CONV | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 44,607.23 | 44,607.23 | 32,345.58 | 99,392.77 | 12,261.65 |
| 31500000 | TELEFONÍA CELULAR | 0.00 | 39,000.00 | 39,000.00 | 0.00 | 1,250.00 | 1,250.00 | 600.00 | 37,750.00 | 650.00 |
| 31500001-500217-1 | SERVICIO DE TELEFONÍA CE | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 850.00 | 850.00 | 400.00 | 5,150.00 | 450.00 |
| 31500001-500517-1 | SERVICIO DE TELEFONÍA CE | 0.00 | 33,000.00 | 33,000.00 | 0.00 | 400.00 | 400.00 | 200.00 | 32,600.00 | 200.00 |
| 31700000 | SERVICIOS DE ACCESO DE I | 24,000.00 | 2,000.00 | 26,000.00 | 0.00 | 6,397.15 | 6,397.15 | 6,397.15 | 19,602.85 | 0.00 |
| 31700001-500217-1 | SERVICIOS DE CONDUCCIÓN | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 31700001-600117-1 | SERVICIOS DE CONDUCCIÓN | 24,000.00 | 0.00 | 24,000.00 | 0.00 | 6,397.15 | 6,397.15 | 6,397.15 | 17,602.85 | 0.00 |
| 31800000 | SERVICIOS POSTALES Y TEL | 0.00 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| 31800003-500317-1 | SERVICIO DE MENSAJERÍA | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 31800003-500517-1 | SERVICIO DE MENSAJERÍA | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 31900000 | SERVICIOS INTEGRALES Y O | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 11,320.75 | 11,320.75 | 4,528.30 | 18,679.25 | 6,792.45 |
| 31900001-600117-1 | CONTRATACIÓN DE OTROS SE | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 11,320.75 | 11,320.75 | 4,528.30 | 18,679.25 | 6,792.45 |
| 32000000 | SERVICIOS DE ARRENDAMIE | 1,528,823.00 | 90,000.00 | 1,618,823.00 | 0.00 | 668,438.77 | 668,438.77 | 175,494.87 | 950,384.23 | 492,943.90 |
| 32200000 | ARRENDAMIENTO DE EDIFICI | 960,000.00 | 90,000.00 | 1,050,000.00 | 0.00 | 472,422.40 | 472,422.40 | 0.00 | 577,577.60 | 472,422.40 |
| 32200001-500217-1 | ARRENDAMIENTO DE EDIFICI | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 87,070.40 | 87,070.40 | 0.00 | 2,929.60 | 87,070.40 |
| 32200001-600117-1 | ARRENDAMIENTO DE EDIFICI | 960,000.00 | 0.00 | 960,000.00 | 0.00 | 385,352.00 | 385,352.00 | 0.00 | 574,648.00 | 385,352.00 |
| 32300000 | ARRENDAMIENTO DE MOBILIA | 251,693.00 | 0.00 | 251,693.00 | 0.00 | 101,876.24 | 101,876.24 | 81,354.74 | 149,816.76 | 20,521.50 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------------|------------------------|
| 32300002-600117-1 | ARRENDAMIENTO DE EQUIPO | 251,693.00 | 0.00 | 251,693.00 | 0.00 | 101,876.24 | 101,876.24 | 81,354.74 | 149,816.76 | 20,521.50 |
| 32900000 | OTROS ARRENDAMIENTOS | 317,130.00 | 0.00 | 317,130.00 | 0.00 | 94,140.13 | 94,140.13 | 94,140.13 | 222,989.87 | 0.00 |
| 32900001-600117-1 | OTROS ARRENDAMIENTOS | 130,630.00 | 0.00 | 130,630.00 | 0.00 | 9,666.01 | 9,666.01 | 9,666.01 | 120,963.99 | 0.00 |
| 32900002-600117-1 | ARRENDAMIENTO DE SERVICI | 186,500.00 | 0.00 | 186,500.00 | 0.00 | 84,474.12 | 84,474.12 | 84,474.12 | 102,025.88 | 0.00 |
| 33000000 | SERVICIOS PROFESIONALES, | 263,108.00 | 3,186,848.00 | 3,449,956.00 | 0.00 | 123,239.28 | 123,239.28 | 123,239.28 | 3,326,716.72 | 0.00 |
| 33400000 | CAPACITACIÓN | 0.00 | 3,051,848.00 | 3,051,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,051,848.00 | 0.00 |
| 33400001-500217-1 | CAPACITACIÓN | 0.00 | 408,114.00 | 408,114.00 | 0.00 | 0.00 | 0.00 | 0.00 | 408,114.00 | 0.00 |
| 33400001-500317-1 | CAPACITACIÓN | 0.00 | 2,643,734.00 | 2,643,734.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,643,734.00 | 0.00 |
| 33800000 | SERVICIOS DE VIGILANCIA | 263,108.00 | 135,000.00 | 398,108.00 | 0.00 | 123,239.28 | 123,239.28 | 123,239.28 | 274,868.72 | 0.00 |
| 33800001-500217-1 | SERVICIOS DE VIGILANCIA | 0.00 | 135,000.00 | 135,000.00 | 0.00 | 51,746.88 | 51,746.88 | 51,746.88 | 83,253.12 | 0.00 |
| 33800001-600117-1 | SERVICIOS DE VIGILANCIA | 263,108.00 | 0.00 | 263,108.00 | 0.00 | 71,492.40 | 71,492.40 | 71,492.40 | 191,615.60 | 0.00 |
| 34000000 | SERVICIOS FINANCIEROS, B | 100,000.00 | 6,005.00 | 106,005.00 | 0.00 | 62,569.41 | 62,569.41 | 55,932.36 | 43,435.59 | 6,637.05 |
| 34500000 | SEGURO DE BIENES PATRIMO | 75,000.00 | 6,005.00 | 81,005.00 | 0.00 | 45,607.14 | 45,607.14 | 40,149.34 | 35,397.86 | 5,457.80 |
| 34500001-600117-1 | SEGUROS DE BIENES PATRIM | 75,000.00 | 6,005.00 | 81,005.00 | 0.00 | 45,607.14 | 45,607.14 | 40,149.34 | 35,397.86 | 5,457.80 |
| 34900000 | SERVICIOS FINANCIEROS, B | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 16,962.27 | 16,962.27 | 15,783.02 | 8,037.73 | 1,179.25 |
| 34900001-600117-1 | OTROS SERVICIOS COMERCIA | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 16,962.27 | 16,962.27 | 15,783.02 | 8,037.73 | 1,179.25 |
| 35000000 | SERVICIOS DE INSTALACIÓN | 234,750.00 | 206,500.00 | 441,250.00 | 0.00 | 68,818.54 | 68,818.54 | 68,818.54 | 372,431.46 | 0.00 |
| 35100000 | CONSERVACIÓN Y MANTENIMI | 68,750.00 | 60,000.00 | 128,750.00 | 0.00 | 467.17 | 467.17 | 467.17 | 128,282.83 | 0.00 |
| 35100001-500217-1 | CONSERVACIÓN Y MANTENIMI | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 35100001-600117-1 | CONSERVACIÓN Y MANTENIMI | 68,750.00 | 0.00 | 68,750.00 | 0.00 | 467.17 | 467.17 | 467.17 | 68,282.83 | 0.00 |
| 35300000 | INSTALACIÓN, REPARACIÓN | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 1,058.70 | 1,058.70 | 1,058.70 | 20,941.30 | 0.00 |
| 35300001-600117-1 | CONSERVACIÓN Y MANTENIMI | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 1,058.70 | 1,058.70 | 1,058.70 | 20,941.30 | 0.00 |
| 35500000 | REPARACIÓN Y MANTENIMIEN | 144,000.00 | 146,500.00 | 290,500.00 | 0.00 | 67,292.67 | 67,292.67 | 67,292.67 | 223,207.33 | 0.00 |
| 35500002-500217-1 | CONSERVACIÓN Y MANTENIMI | 0.00 | 146,500.00 | 146,500.00 | 0.00 | 45,911.51 | 45,911.51 | 45,911.51 | 100,588.49 | 0.00 |
| 35500002-600117-1 | CONSERVACIÓN Y MANTENIMI | 144,000.00 | 0.00 | 144,000.00 | 0.00 | 21,381.16 | 21,381.16 | 21,381.16 | 122,618.84 | 0.00 |
| 36000000 | SERVICIOS DE COMUNICACIÓ | 132,000.00 | 577,174.90 | 709,174.90 | 0.00 | 26,543.27 | 26,543.27 | 25,190.04 | 682,631.63 | 1,353.23 |
| 36100000 | DIFUSIÓN POR RADIO, TELE | 132,000.00 | 577,174.90 | 709,174.90 | 0.00 | 26,543.27 | 26,543.27 | 25,190.04 | 682,631.63 | 1,353.23 |
| 36100004-500217-1 | IMPRESIONES | 0.00 | 413,179.90 | 413,179.90 | 0.00 | 10,980.55 | 10,980.55 | 9,627.32 | 402,199.35 | 1,353.23 |

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GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|----------------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|---------------------|------------------------|
| 36100004-500517-1 | IMPRESIONES | 0.00 | 170,000.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 0.00 |
| 36100004-600117-1 | IMPRESIONES | 132,000.00 | 6,005.00- | 125,995.00 | 0.00 | 15,562.72 | 15,562.72 | 15,562.72 | 110,432.28 | 0.00 |
| 37000000 | SERVICIOS DE TRASLADOS Y | 634,000.00 | 3,457,097.01 | 4,091,097.01 | 73,981.89 | 492,728.56 | 492,728.56 | 480,790.45 | 3,524,386.56 | 11,938.11 |
| 37100000 | PASAJES AÉREOS | 20,000.00 | 49,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| 37100001-500317-1 | PASAJES NACIONALES A SER | 0.00 | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 0.00 |
| 37100001-600117-1 | PASAJES NACIONALES A SER | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 37200000 | PASAJES TERRESTRES | 133,000.00 | 340,000.00 | 473,000.00 | 18,482.74 | 46,711.00 | 46,711.00 | 46,187.11 | 407,806.26 | 523.89 |
| 37200001-500217-1 | PASAJES NACIONALES A SER | 0.00 | 280,000.00 | 280,000.00 | 13,200.73 | 26,458.00 | 26,458.00 | 26,017.50 | 240,341.27 | 440.50 |
| 37200001-500517-1 | PASAJES NACIONALES A SER | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 37200001-600117-1 | PASAJES NACIONALES A SER | 133,000.00 | 0.00 | 133,000.00 | 5,282.01 | 20,253.00 | 20,253.00 | 20,169.61 | 107,464.99 | 83.39 |
| 37500000 | VIÁTICOS EN EL PAÍS | 424,000.00 | 2,871,097.01 | 3,295,097.01 | 55,434.15 | 427,046.81 | 427,046.81 | 421,280.59 | 2,812,616.05 | 5,766.22 |
| 37500001-500217-1 | VIÁTICOS NACIONALES A SE | 0.00 | 2,593,297.01 | 2,593,297.01 | 39,642.76 | 387,706.45 | 387,706.45 | 382,183.01 | 2,165,947.80 | 5,523.44 |
| 37500001-500317-1 | VIÁTICOS NACIONALES A SE | 0.00 | 157,800.00 | 157,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 157,800.00 | 0.00 |
| 37500001-500517-1 | VIÁTICOS NACIONALES A SE | 0.00 | 120,000.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 0.00 |
| 37500001-600117-1 | VIÁTICOS NACIONALES A SE | 424,000.00 | 0.00 | 424,000.00 | 15,791.39 | 39,340.36 | 39,340.36 | 39,097.58 | 368,868.25 | 242.78 |
| 37900000 | OTROS SERVICIOS DE TRASL | 57,000.00 | 197,000.00 | 254,000.00 | 65.00 | 18,970.75 | 18,970.75 | 13,322.75 | 234,964.25 | 5,648.00 |
| 37900001-500217-1 | TRASLADOS LOCALES | 0.00 | 160,000.00 | 160,000.00 | 65.00 | 18,970.75 | 18,970.75 | 13,322.75 | 140,964.25 | 5,648.00 |
| 37900001-500517-1 | TRASLADOS LOCALES | 0.00 | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 0.00 |
| 37900001-600117-1 | TRASLADOS LOCALES | 57,000.00 | 0.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,000.00 | 0.00 |
| 38000000 | SERVICIOS OFICIALES | 51,500.00 | 582,522.40 | 634,022.40 | 0.00 | 73,033.96 | 73,033.96 | 73,033.96 | 560,988.44 | 0.00 |
| 38300000 | CONGRESOS Y CONVENCIONES | 51,500.00 | 582,522.40 | 634,022.40 | 0.00 | 73,033.96 | 73,033.96 | 73,033.96 | 560,988.44 | 0.00 |
| 38300001-500217-1 | CONGRESOS Y CONVENCIONES | 0.00 | 312,100.00 | 312,100.00 | 0.00 | 22,000.00 | 22,000.00 | 22,000.00 | 290,100.00 | 0.00 |
| 38300001-500317-1 | CONGRESOS Y CONVENCIONES | 0.00 | 270,422.40 | 270,422.40 | 0.00 | 0.00 | 0.00 | 0.00 | 270,422.40 | 0.00 |
| 38300001-600117-1 | CONGRESOS Y CONVENCIONES | 51,500.00 | 0.00 | 51,500.00 | 0.00 | 51,033.96 | 51,033.96 | 51,033.96 | 466.04 | 0.00 |
| 39000000 | OTROS SERVICIOS GENERALES | 433,030.00 | 0.00 | 433,030.00 | 0.00 | 184,335.77 | 184,335.77 | 20,316.00 | 248,694.23 | 164,019.77 |
| 39200000 | IMPUESTOS Y DERECHOS | 47,730.00 | 0.00 | 47,730.00 | 0.00 | 20,172.80 | 20,172.80 | 20,172.00 | 27,557.20 | 0.80 |
| 39200001-600117-1 | OTROS IMPUESTOS, DERECHO | 47,730.00 | 0.00 | 47,730.00 | 0.00 | 20,172.80 | 20,172.80 | 20,172.00 | 27,557.20 | 0.80 |
| 39500000 | PENAS, MULTAS, ACCESORIO | 25,300.00 | 0.00 | 25,300.00 | 0.00 | 210.14 | 210.14 | 144.00 | 25,089.86 | 66.14 |

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GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE JUNIO DE 2017
CLASIFICACION ADMINISTRATIVA: 21111
DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

Table with 11 columns: PARTIDA, DESCRIPCION, PRESUPUESTO ORIGINAL, TRANSFERENCIAS OPERADAS, PRESUPUESTO ACTUALIZADO, PRESUPUESTO COMPROMETIDO, PRESUPUESTO DEVENGADO, PRESUPUESTO EJERCIDO, PRESUPUESTO PAGADO, SUBEJERCICIO, CTA. POR PAGAR (DEUDA). Rows include various budget items like 'PENAS, MULTAS, ACCESORIO', 'IMPUESTOS SOBRE NÓMINAS', and 'BIENES MUEBLES, INMUEBLE'.

ELABORO

[Signature of C.P. Blanca Rendon Hernandez]

C.P. BLANCA RENDON HERNÁNDEZ
JEFA DE OFICINA DE RECURSOS FINANCIEROS

VERIFICO

[Signature of Lic. José Luis Cortés Rodríguez]

LIC. JOSÉ LUIS CORTÉS RODRÍGUEZ
JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

[Signature of Mtra. Sara Gabriel Palacios Hernandez]

MTRA. SARA GABRIEL PALACIOS HERNÁNDEZ
ENCARGADA DE DESPACHO DE LA DIRECCION GENERAL