



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES

Hoja: 1
 Fecha: 09/OCT/2017

INFORMACIÓN PROGRAMÁTICA
AL 9 DE OCTUBRE DEL AÑO 2017

| CODIGO | DESCRIPCION | APROBADO ANUAL | TRANSFERENCIAS | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | PAGADO | SUBEJERCICIO O ECONOMIAS |
|----------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| 107D01100 | DIRECCION | 17,400,000.00 | 21,859,232.57 | 39,259,232.57 | 13,888,322.95 | 20,923,995.22 | 20,923,995.22 | 19,814,912.91 | 4,446,914.40 |
| E10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO | 17,079,250.00 | 1,739,876.04 | 15,339,373.96 | 4,587,808.74 | 9,773,685.27 | 9,773,685.27 | 8,713,307.02 | 977,879.95 |
| 10000000 | SERVICIOS PERSONALES | 12,204,046.00 | 261,953.00 | 11,942,093.00 | 4,253,834.03 | 7,688,258.97 | 7,688,258.97 | 7,688,258.97 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 1,020,350.00 | 660,794.11 | 359,555.89 | 10,390.54 | 212,404.12 | 212,404.12 | 209,572.09 | 136,761.23 |
| 30000000 | SERVICIOS GENERALES | 3,839,211.00 | 815,885.93 | 3,023,325.07 | 323,584.17 | 1,864,715.18 | 1,864,715.18 | 810,027.96 | 835,025.72 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 15,643.00 | 1,243.00 | 14,400.00 | 0.00 | 8,307.00 | 8,307.00 | 5,448.00 | 6,093.00 |
| E10102 | PAIMEF | 0.00 | 12,921,852.00 | 12,921,852.00 | 3,298,811.53 | 6,968,631.16 | 6,968,631.16 | 6,947,913.11 | 2,654,409.31 |
| 10000000 | SERVICIOS PERSONALES | 0.00 | 7,308,900.00 | 7,308,900.00 | 3,139,822.06 | 4,169,077.94 | 4,169,077.94 | 4,169,077.94 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 0.00 | 808,020.99 | 808,020.99 | 22,982.56 | 206,627.87 | 206,627.87 | 203,789.25 | 578,410.56 |
| 30000000 | SERVICIOS GENERALES | 0.00 | 4,562,131.01 | 4,562,131.01 | 127,335.80 | 2,427,485.23 | 2,427,485.23 | 2,410,477.80 | 2,007,309.98 |
| 40000000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 0.00 | 185,000.00 | 185,000.00 | 8,671.11 | 107,640.12 | 107,640.12 | 106,768.12 | 68,688.77 |
| 50000000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | 0.00 | 57,800.00 | 57,800.00 | 0.00 | 57,800.00 | 57,800.00 | 57,800.00 | 0.00 |
| E10103 | TRANSVERSALIDAD 2017 | 0.00 | 4,672,325.49 | 4,672,325.49 | 3,148,042.13 | 1,105,786.04 | 1,105,786.04 | 1,105,786.04 | 418,497.32 |
| 10000000 | SERVICIOS PERSONALES | 0.00 | 639,000.00 | 639,000.00 | 213,000.04 | 425,999.96 | 425,999.96 | 425,999.96 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 0.00 | 116,122.08 | 116,122.08 | 0.00 | 68,613.10 | 68,613.10 | 68,613.10 | 47,508.98 |
| 30000000 | SERVICIOS GENERALES | 0.00 | 3,912,024.00 | 3,912,024.00 | 2,935,042.09 | 611,172.98 | 611,172.98 | 611,172.98 | 365,808.93 |
| 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 5,179.41 | 5,179.41 | 0.00 | 0.00 | 0.00 | 0.00 | 5,179.41 |
| E10105 | TRANSVERSALIDAD 2 2016 CDM-PEG | 0.00 | 6,004,931.12 | 6,004,931.12 | 2,778,297.04 | 2,830,506.26 | 2,830,506.26 | 2,830,506.26 | 396,127.82 |
| 10000000 | SERVICIOS PERSONALES | 0.00 | 5,400,000.00 | 5,400,000.00 | 2,766,000.00 | 2,391,000.00 | 2,391,000.00 | 2,391,000.00 | 243,000.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 0.00 | 264,400.00 | 264,400.00 | 5,253.05 | 225,415.28 | 225,415.28 | 225,415.28 | 33,731.67 |
| 30000000 | SERVICIOS GENERALES | 0.00 | 335,600.00 | 335,600.00 | 7,043.99 | 214,090.98 | 214,090.98 | 214,090.98 | 114,465.03 |
| 70000000 | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES | 0.00 | 4,931.12 | 4,931.12 | 0.00 | 0.00 | 0.00 | 0.00 | 4,931.12 |
| T10101 | TRANSVERSALIDAD PARA LA EQUIDAD DE GÉNERO | 320,750.00 | 0.00 | 320,750.00 | 75,363.51 | 245,386.49 | 245,386.49 | 217,400.48 | 0.00 |
| 10000000 | SERVICIOS PERSONALES | 320,750.00 | 0.00 | 320,750.00 | 75,363.51 | 245,386.49 | 245,386.49 | 217,400.48 | 0.00 |
| TOTAL : | | 17,400,000.00 | 21,859,232.57 | 39,259,232.57 | 13,888,322.95 | 20,923,995.22 | 20,923,995.22 | 19,814,912.91 | 4,446,914.40 |

ELABORO

C.P. BLANCA RENDON HERNÁNDEZ
 JEFA DE OFICINA DE RECURSOS FINANCIEROS

VERIFICO

LIC. JOSÉ LUIS CORTÉS RODRÍGUEZ
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

LIC. SARA GABRIELA PALACIOS HERNÁNDEZ
 ENCARGADA DE DESPACHO DE LA DIRECCION GENERAL