



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 1
 Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 10000000 | SERVICIOS PERSONALES | 12,524,796.00 | 13,085,947.00 | 25,610,743.00 | 10,448,019.64 | 14,919,723.36 | 14,919,723.36 | 14,891,737.35 | 243,000.00 | 27,986.01 |
| 12000000 | REMUNERACIONES AL PERSON | 647,300.00 | 13,347,900.00 | 13,995,200.00 | 6,307,276.90 | 7,444,923.10 | 7,444,923.10 | 7,444,923.10 | 243,000.00 | 0.00 |
| 12100000 | HONORARIOS ASIMILABLES | 0.00 | 13,347,900.00 | 13,347,900.00 | 6,118,822.10 | 6,986,077.90 | 6,986,077.90 | 6,986,077.90 | 243,000.00 | 0.00 |
| 12100002-500217-1 | HONORARIOS PROFESIONALES | 0.00 | 7,308,900.00 | 7,308,900.00 | 3,139,822.06 | 4,169,077.94 | 4,169,077.94 | 4,169,077.94 | 0.00 | 0.00 |
| 12100002-500317-1 | HONORARIOS PROFESIONALES | 0.00 | 639,000.00 | 639,000.00 | 213,000.04 | 425,999.96 | 425,999.96 | 425,999.96 | 0.00 | 0.00 |
| 12100002-500517-1 | HONORARIOS PROFESIONALES | 0.00 | 5,400,000.00 | 5,400,000.00 | 2,766,000.00 | 2,391,000.00 | 2,391,000.00 | 2,391,000.00 | 243,000.00 | 0.00 |
| 12200000 | SUELDOS BASE AL PERSONAL | 600,300.00 | 0.00 | 600,300.00 | 178,595.27 | 421,704.73 | 421,704.73 | 421,704.73 | 0.00 | 0.00 |
| 12200001-600117-1 | SUELDOS AL PERSONAL EVEN | 600,300.00 | 0.00 | 600,300.00 | 178,595.27 | 421,704.73 | 421,704.73 | 421,704.73 | 0.00 | 0.00 |
| 12300000 | RETRIBUCIONES POR SERVIC | 47,000.00 | 0.00 | 47,000.00 | 9,859.53 | 37,140.47 | 37,140.47 | 37,140.47 | 0.00 | 0.00 |
| 12300002-600117-1 | AYUDA POR SERVICIOS | 47,000.00 | 0.00 | 47,000.00 | 9,859.53 | 37,140.47 | 37,140.47 | 37,140.47 | 0.00 | 0.00 |
| 13000000 | REMUNERACIONES ADICIONAL | 1,842,700.00 | 0.00 | 1,842,700.00 | 1,128,506.28 | 714,193.72 | 714,193.72 | 714,193.72 | 0.00 | 0.00 |
| 13200000 | PRIMAS DE VACACIONES, DO | 1,783,900.00 | 0.00 | 1,783,900.00 | 1,069,706.28 | 714,193.72 | 714,193.72 | 714,193.72 | 0.00 | 0.00 |
| 13200002-600117-1 | GRATIFICACIÓN ANUAL | 1,700,000.00 | 0.00 | 1,700,000.00 | 1,039,786.45 | 660,213.55 | 660,213.55 | 660,213.55 | 0.00 | 0.00 |
| 13200003-600117-1 | PRIMA VACACIONAL | 14,300.00 | 0.00 | 14,300.00 | 6,552.41 | 7,747.59 | 7,747.59 | 7,747.59 | 0.00 | 0.00 |
| 13200004-600117-1 | BONO ANUAL DE DESPENSA | 65,700.00 | 0.00 | 65,700.00 | 19,467.42 | 46,232.58 | 46,232.58 | 46,232.58 | 0.00 | 0.00 |
| 13200005-600117-1 | CANASTA NAVIDEÑA | 3,900.00 | 0.00 | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400000 | COMPENSACIONES | 58,800.00 | 0.00 | 58,800.00 | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400005-600117-1 | COMPENSACIÓN POR AJUS TE | 7,500.00 | 0.00 | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13400007-600117-1 | COMPENSACIÓN ADMINSTRAT | 51,300.00 | 0.00 | 51,300.00 | 51,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14000000 | SEGURIDAD SOCIAL | 320,750.00 | 0.00 | 320,750.00 | 75,363.51 | 245,386.49 | 245,386.49 | 217,400.48 | 0.00 | 27,986.01 |
| 14100000 | SIN DESCRIPCION | 320,750.00 | 0.00 | 320,750.00 | 75,363.51 | 245,386.49 | 245,386.49 | 217,400.48 | 0.00 | 27,986.01 |
| 14100001-600117-1 | INSTITUTO MEXICANO DEL S | 320,750.00 | 0.00 | 320,750.00 | 75,363.51 | 245,386.49 | 245,386.49 | 217,400.48 | 0.00 | 27,986.01 |
| 15000000 | OTRAS PRESTACIONES SOCIA | 9,671,846.00 | 261,953.00 | 9,409,893.00 | 2,894,672.95 | 6,515,220.05 | 6,515,220.05 | 6,515,220.05 | 0.00 | 0.00 |
| 15300000 | PRESTACIONES Y HABERES D | 0.00 | 151,087.10 | 151,087.10 | 0.00 | 151,087.10 | 151,087.10 | 151,087.10 | 0.00 | 0.00 |
| 15300001-600117-1 | LIQUIDACIONES POR INDEMN | 0.00 | 151,087.10 | 151,087.10 | 0.00 | 151,087.10 | 151,087.10 | 151,087.10 | 0.00 | 0.00 |
| 15400000 | PRESTACIONES CONTRACTUAL | 9,577,346.00 | 413,040.10 | 9,164,305.90 | 2,875,472.95 | 6,288,832.95 | 6,288,832.95 | 6,288,832.95 | 0.00 | 0.00 |
| 15400005-600117-1 | PREVISIÓN SOCIAL MÚLTIPLE | 26,500.00 | 0.00 | 26,500.00 | 5,388.39 | 21,111.61 | 21,111.61 | 21,111.61 | 0.00 | 0.00 |
| 15400014-600117-1 | AYUDA PARA LA ADQUISICIÓN | 13,000.00 | 0.00 | 13,000.00 | 1,190.22 | 11,809.78 | 11,809.78 | 11,809.78 | 0.00 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 2
 Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 15400017-600117-1 | PAGO DEL DÍA DE LAS MADR | 25,000.00 | 0.00 | 25,000.00 | 10,000.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 15400023-600117-1 | COMPENSACIÓN TEMPORAL CO | 80,550.00 | 0.00 | 80,550.00 | 18,761.33 | 61,788.67 | 61,788.67 | 61,788.67 | 0.00 | 0.00 |
| 15400025-600117-1 | ASIGNACIÓN POR ACTIVIDAD | 7,330.00 | 0.00 | 7,330.00 | 7,330.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15400030-600117-1 | GRATIFICACIÓN EXTRAORDIN | 9,403,016.00 | 413,040.10- | 8,989,975.90 | 2,810,853.01 | 6,179,122.89 | 6,179,122.89 | 6,179,122.89 | 0.00 | 0.00 |
| 15400031-600117-1 | GRATIFICACIÓN | 21,950.00 | 0.00 | 21,950.00 | 21,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15500000 | APOYOS A LA CAPACITACIÓN | 94,500.00 | 0.00 | 94,500.00 | 19,200.00 | 75,300.00 | 75,300.00 | 75,300.00 | 0.00 | 0.00 |
| 15500002-600117-1 | AYUDA PARA CAPACITACIÓN | 94,500.00 | 0.00 | 94,500.00 | 19,200.00 | 75,300.00 | 75,300.00 | 75,300.00 | 0.00 | 0.00 |
| 17000000 | PAGO DE ESTÍMULOS A SERV | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17100000 | ESTÍMULOS | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17100006-600117-1 | ESTÍMULO A SERVIDORES PÚ | 42,200.00 | 0.00 | 42,200.00 | 42,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20000000 | MATERIALES Y SUMINISTROS | 1,020,350.00 | 527,748.96 | 1,548,098.96 | 38,626.15 | 713,060.37 | 713,060.37 | 707,389.72 | 796,412.44 | 5,670.65 |
| 21000000 | MATERIALES DE ADMINISTRA | 457,775.00 | 41,143.28- | 416,631.72 | 3,612.49 | 331,175.27 | 331,175.27 | 331,175.27 | 81,843.96 | 0.00 |
| 21100000 | MATERIALES, ÚTILES Y EQU | 230,300.00 | 8,175.59 | 238,475.59 | 0.00 | 231,001.40 | 231,001.40 | 231,001.40 | 7,474.19 | 0.00 |
| 21100001-500217-1 | MATERIALES Y ÚTILES DE O | 0.00 | 8,000.00 | 8,000.00 | 0.00 | 6,016.28 | 6,016.28 | 6,016.28 | 1,983.72 | 0.00 |
| 21100001-500317-1 | MATERIALES Y ÚTILES DE O | 0.00 | 65,002.08 | 65,002.08 | 0.00 | 65,000.83 | 65,000.83 | 65,000.83 | 1.25 | 0.00 |
| 21100001-500517-1 | MATERIALES Y ÚTILES DE O | 0.00 | 150,000.00 | 150,000.00 | 0.00 | 149,996.67 | 149,996.67 | 149,996.67 | 3.33 | 0.00 |
| 21100001-600117-1 | MATERIALES Y ÚTILES DE O | 230,300.00 | 214,826.49- | 15,473.51 | 0.00 | 9,987.62 | 9,987.62 | 9,987.62 | 5,485.89 | 0.00 |
| 21400000 | MATERIALES, ÚTILES Y EQU | 137,500.00 | 25,780.00- | 111,720.00 | 0.00 | 76,327.33 | 76,327.33 | 76,327.33 | 35,392.67 | 0.00 |
| 21400001-500317-1 | MATERIALES Y ÚTILES PARA | 0.00 | 27,120.00 | 27,120.00 | 0.00 | 1,665.00 | 1,665.00 | 1,665.00 | 25,455.00 | 0.00 |
| 21400001-500517-1 | MATERIALES Y ÚTILES PARA | 0.00 | 69,400.00 | 69,400.00 | 0.00 | 68,847.66 | 68,847.66 | 68,847.66 | 552.34 | 0.00 |
| 21400001-600117-1 | MATERIALES Y ÚTILES PARA | 137,500.00 | 122,300.00- | 15,200.00 | 0.00 | 5,814.67 | 5,814.67 | 5,814.67 | 9,385.33 | 0.00 |
| 21500000 | MATERIAL IMPRESO E INFOR | 5,000.00 | 3,000.00- | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 21500001-600117-1 | MATERIAL PARA INFORMACIÓN | 5,000.00 | 3,000.00- | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 21600000 | MATERIAL DE LIMPIEZA | 67,500.00 | 46,750.00- | 20,750.00 | 16.00 | 11,842.35 | 11,842.35 | 11,842.35 | 8,891.65 | 0.00 |
| 21600001-500217-1 | MATERIAL DE LIMPIEZA | 0.00 | 8,000.00 | 8,000.00 | 16.00 | 3,984.00 | 3,984.00 | 3,984.00 | 4,000.00 | 0.00 |
| 21600001-600117-1 | MATERIAL DE LIMPIEZA | 67,500.00 | 54,750.00- | 12,750.00 | 0.00 | 7,858.35 | 7,858.35 | 7,858.35 | 4,891.65 | 0.00 |
| 21700000 | MATERIALES Y ÚTILES DE E | 17,475.00 | 26,211.13 | 43,686.13 | 3,596.49 | 12,004.19 | 12,004.19 | 12,004.19 | 28,085.45 | 0.00 |
| 21700001-500217-1 | MATERIAL DIDÁCTICO | 0.00 | 38,000.00 | 38,000.00 | 3,596.49 | 12,004.19 | 12,004.19 | 12,004.19 | 22,399.32 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 21700001-600117-1 | MATERIAL DIDÁCTICO | 17,475.00 | 11,788.87- | 5,686.13 | 0.00 | 0.00 | 0.00 | 0.00 | 5,686.13 | 0.00 |
| 22000000 | ALIMENTOS Y UTENSILIOS | 24,000.00 | 20,168.00 | 44,168.00 | 0.00 | 17,098.48 | 17,098.48 | 14,748.48 | 27,069.52 | 2,350.00 |
| 22100000 | PRODUCTOS ALIMENTICIOS P | 24,000.00 | 10,300.00- | 13,700.00 | 0.00 | 10,375.00 | 10,375.00 | 8,025.00 | 3,325.00 | 2,350.00 |
| 22100005-600117-1 | AGUA PURIFICADA | 24,000.00 | 10,300.00- | 13,700.00 | 0.00 | 10,375.00 | 10,375.00 | 8,025.00 | 3,325.00 | 2,350.00 |
| 22300000 | UTENSILIOS PARA EL SERVI | 0.00 | 30,468.00 | 30,468.00 | 0.00 | 6,723.48 | 6,723.48 | 6,723.48 | 23,744.52 | 0.00 |
| 22300001-500217-1 | UTENSILIOS PARA SERVICIO | 0.00 | 27,999.00 | 27,999.00 | 0.00 | 4,256.48 | 4,256.48 | 4,256.48 | 23,742.52 | 0.00 |
| 22300001-600117-1 | UTENSILIOS PARA SERVICIO | 0.00 | 2,469.00 | 2,469.00 | 0.00 | 2,467.00 | 2,467.00 | 2,467.00 | 2.00 | 0.00 |
| 24000000 | MATERIALES Y ARTÍCULOS D | 78,875.00 | 46,465.80- | 32,409.20 | 9,719.90 | 16,160.41 | 16,160.41 | 16,160.41 | 6,528.89 | 0.00 |
| 24200000 | CEMENTO Y PRODUCTOS DE C | 8,000.00 | 8,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24200001-600117-1 | CEMENTO Y PRODUCTOS DE C | 8,000.00 | 8,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24600000 | MATERIAL ELÉCTRICO Y ELE | 21,875.00 | 14,779.80- | 7,095.20 | 1,074.52 | 5,508.88 | 5,508.88 | 5,508.88 | 511.80 | 0.00 |
| 24600001-600117-1 | MATERIAL ELÉCTRICO Y ELE | 21,875.00 | 14,779.80- | 7,095.20 | 1,074.52 | 5,508.88 | 5,508.88 | 5,508.88 | 511.80 | 0.00 |
| 24700000 | ARTÍCULOS METÁLICOS PARA | 15,000.00 | 15,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24700001-600117-1 | ARTÍCULOS METÁLICOS PARA | 15,000.00 | 15,000.00- | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24900000 | OTROS MATERIALES Y ARTÍC | 34,000.00 | 8,686.00- | 25,314.00 | 8,645.38 | 10,651.53 | 10,651.53 | 10,651.53 | 6,017.09 | 0.00 |
| 24900001-500217-1 | PINTURAS | 0.00 | 15,000.00 | 15,000.00 | 8,645.38 | 5,338.33 | 5,338.33 | 5,338.33 | 1,016.29 | 0.00 |
| 24900001-600117-1 | PINTURAS | 34,000.00 | 23,666.00- | 10,314.00 | 0.00 | 5,313.20 | 5,313.20 | 5,313.20 | 5,000.80 | 0.00 |
| 25000000 | PRODUCTOS QUÍMICOS, FARM | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,041.60 | 2,041.60 | 2,041.60 | 58.40 | 0.00 |
| 25100000 | PRODUCTOS QUÍMICOS BÁSIC | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,041.60 | 2,041.60 | 2,041.60 | 58.40 | 0.00 |
| 25100001-600117-1 | SUSTANCIAS QUÍMICAS | 0.00 | 2,100.00 | 2,100.00 | 0.00 | 2,041.60 | 2,041.60 | 2,041.60 | 58.40 | 0.00 |
| 26000000 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 719,070.00 | 979,570.00 | 25,293.76 | 292,568.80 | 292,568.80 | 289,248.15 | 661,707.44 | 3,320.65 |
| 26100000 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 719,070.00 | 979,570.00 | 25,293.76 | 292,568.80 | 292,568.80 | 289,248.15 | 661,707.44 | 3,320.65 |
| 26100002-500217-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 692,000.00 | 692,000.00 | 10,724.69 | 156,006.70 | 156,006.70 | 153,168.08 | 525,268.61 | 2,838.62 |
| 26100002-500317-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 24,000.00 | 24,000.00 | 0.00 | 1,947.27 | 1,947.27 | 1,947.27 | 22,052.73 | 0.00 |
| 26100002-500517-1 | COMBUSTIBLES, LUBRICANTE | 0.00 | 45,000.00 | 45,000.00 | 5,253.05 | 6,570.95 | 6,570.95 | 6,570.95 | 33,176.00 | 0.00 |
| 26100002-600117-1 | COMBUSTIBLES, LUBRICANTE | 260,500.00 | 41,930.00- | 218,570.00 | 9,316.02 | 128,043.88 | 128,043.88 | 127,561.85 | 81,210.10 | 482.93 |
| 29000000 | HERRAMIENTAS, REFACCIONE | 199,200.00 | 125,979.96- | 73,220.04 | 0.00 | 54,015.81 | 54,015.81 | 54,015.81 | 19,204.23 | 0.00 |
| 29100000 | HERRAMIENTAS MENORES | 1,600.00 | 400.00- | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 4
 Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 29100001-600117-1 | REFACCIONES, ACCESORIOS | 1,600.00 | 400.00- | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 29200000 | REFACCIONES Y ACCESORIOS | 5,000.00 | 4,000.00- | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 29200001-600117-1 | REFACCIONES Y ACCESORIOS | 5,000.00 | 4,000.00- | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 29400000 | REFACCIONES Y ACCESORIOS | 50,600.00 | 39,847.00- | 10,753.00 | 0.00 | 10,353.00 | 10,353.00 | 10,353.00 | 400.00 | 0.00 |
| 29400001-600117-1 | REFACCIONES Y ACCESORIOS | 50,600.00 | 39,847.00- | 10,753.00 | 0.00 | 10,353.00 | 10,353.00 | 10,353.00 | 400.00 | 0.00 |
| 29600000 | REFACCIONES Y ACCESORIOS | 87,000.00 | 43,037.01- | 43,962.99 | 0.00 | 27,482.72 | 27,482.72 | 27,482.72 | 16,480.27 | 0.00 |
| 29600001-500217-1 | NEUMÁTICOS Y CÁMARAS | 0.00 | 16,021.99 | 16,021.99 | 0.00 | 16,021.89 | 16,021.89 | 16,021.89 | 0.10 | 0.00 |
| 29600001-600117-1 | NEUMÁTICOS Y CÁMARAS | 87,000.00 | 59,059.00- | 27,941.00 | 0.00 | 11,460.83 | 11,460.83 | 11,460.83 | 16,480.17 | 0.00 |
| 29900000 | REFACCIONES Y ACCESORIOS | 55,000.00 | 38,695.95- | 16,304.05 | 0.00 | 16,180.09 | 16,180.09 | 16,180.09 | 123.96 | 0.00 |
| 29900001-500217-1 | MATERIALES Y SUMINISTROS | 0.00 | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 29900001-600117-1 | MATERIALES Y SUMINISTROS | 55,000.00 | 41,819.91- | 13,180.09 | 0.00 | 13,180.09 | 13,180.09 | 13,180.09 | 0.00- | 0.00 |
| 29900001-700217-1 | MATERIALES Y SUMINISTROS | 0.00 | 123.96 | 123.96 | 0.00 | 0.00 | 0.00 | 0.00 | 123.96 | 0.00 |
| 30000000 | SERVICIOS GENERALES | 3,839,211.00 | 7,993,869.08 | 11,833,080.08 | 3,393,006.05 | 5,117,464.37 | 5,117,464.37 | 4,045,769.72 | 3,322,609.66 | 1,071,694.65 |
| 31000000 | SERVICIOS BÁSICOS | 462,000.00 | 2,254.54 | 464,254.54 | 0.00 | 259,154.06 | 259,154.06 | 234,883.04 | 205,100.48 | 24,271.02 |
| 31100000 | ENERGÍA ELÉCTRICA | 240,000.00 | 4,645.46- | 235,354.54 | 0.00 | 121,392.00 | 121,392.00 | 121,392.00 | 113,962.54 | 0.00 |
| 31100001-600117-1 | SERVICIO DE ENERGÍA ELÉC | 240,000.00 | 4,645.46- | 235,354.54 | 0.00 | 121,392.00 | 121,392.00 | 121,392.00 | 113,962.54 | 0.00 |
| 31300000 | AGUA | 24,000.00 | 1,500.00- | 22,500.00 | 0.00 | 16,270.00 | 16,270.00 | 16,270.00 | 6,230.00 | 0.00 |
| 31300001-600117-1 | SERVICIO DE AGUA POTABLE | 24,000.00 | 1,500.00- | 22,500.00 | 0.00 | 16,270.00 | 16,270.00 | 16,270.00 | 6,230.00 | 0.00 |
| 31400000 | TELEFONÍA TRADICIONAL | 144,000.00 | 18,000.00- | 126,000.00 | 0.00 | 63,528.68 | 63,528.68 | 46,250.11 | 62,471.32 | 17,278.57 |
| 31400001-600117-1 | SERVICIO TELEFÓNICO CONV | 144,000.00 | 18,000.00- | 126,000.00 | 0.00 | 63,528.68 | 63,528.68 | 46,250.11 | 62,471.32 | 17,278.57 |
| 31500000 | TELEFONÍA CELULAR | 0.00 | 9,600.00 | 9,600.00 | 0.00 | 3,799.52 | 3,799.52 | 3,599.52 | 5,800.48 | 200.00 |
| 31500001-500217-1 | SERVICIO DE TELEFONÍA CE | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 2,799.52 | 2,799.52 | 2,599.52 | 3,200.48 | 200.00 |
| 31500001-500517-1 | SERVICIO DE TELEFONÍA CE | 0.00 | 3,600.00 | 3,600.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 2,600.00 | 0.00 |
| 31700000 | SERVICIOS DE ACCESO DE I | 24,000.00 | 5,200.00- | 18,800.00 | 0.00 | 11,835.21 | 11,835.21 | 11,835.21 | 6,964.79 | 0.00 |
| 31700001-500217-1 | SERVICIOS DE CONDUCCIÓN | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 302.06 | 302.06 | 302.06 | 1,697.94 | 0.00 |
| 31700001-600117-1 | SERVICIOS DE CONDUCCIÓN | 24,000.00 | 7,200.00- | 16,800.00 | 0.00 | 11,533.15 | 11,533.15 | 11,533.15 | 5,266.85 | 0.00 |
| 31800000 | SERVICIOS POSTALES Y TEL | 0.00 | 22,000.00 | 22,000.00 | 0.00 | 21,951.30 | 21,951.30 | 21,951.30 | 48.70 | 0.00 |
| 31800003-500317-1 | SERVICIO DE MENSAJERÍA | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 1,958.54 | 1,958.54 | 1,958.54 | 41.46 | 0.00 |



ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 31800003-500517-1 | SERVICIO DE MENSAJERÍA | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 19,992.76 | 19,992.76 | 19,992.76 | 7.24 | 0.00 |
| 31900000 | SERVICIOS INTEGRALES Y O | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 20,377.35 | 20,377.35 | 13,584.90 | 9,622.65 | 6,792.45 |
| 31900001-600117-1 | CONTRATACIÓN DE OTROS SE | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 20,377.35 | 20,377.35 | 13,584.90 | 9,622.65 | 6,792.45 |
| 32000000 | SERVICIOS DE ARRENDAMIE N | 1,528,823.00 | 26,000.00- | 1,502,823.00 | 299,384.22 | 1,073,600.81 | 1,073,600.81 | 293,925.43 | 129,837.97 | 779,675.38 |
| 32200000 | ARRENDAMIENTO DE EDIFICI | 960,000.00 | 90,000.00 | 1,050,000.00 | 231,211.20 | 753,633.60 | 753,633.60 | 60,000.00 | 65,155.20 | 693,633.60 |
| 32200001-500217-1 | ARRENDAMIENTO DE EDIFICI | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 | 30,000.00 | 0.00 |
| 32200001-600117-1 | ARRENDAMIENTO DE EDIFICI | 960,000.00 | 0.00 | 960,000.00 | 231,211.20 | 693,633.60 | 693,633.60 | 0.00 | 35,155.20 | 693,633.60 |
| 32300000 | ARRENDAMIENTO DE MOBILIA | 251,693.00 | 6,000.00- | 245,693.00 | 31,157.04 | 188,811.10 | 188,811.10 | 127,446.64 | 25,724.86 | 61,364.46 |
| 32300002-600117-1 | ARRENDAMIENTO DE EQUIPO | 251,693.00 | 6,000.00- | 245,693.00 | 31,157.04 | 188,811.10 | 188,811.10 | 127,446.64 | 25,724.86 | 61,364.46 |
| 32900000 | OTROS ARRENDAMIENTOS | 317,130.00 | 110,000.00- | 207,130.00 | 37,015.98 | 131,156.11 | 131,156.11 | 106,478.79 | 38,957.91 | 24,677.32 |
| 32900001-600117-1 | OTROS ARRENDAMIENTOS | 130,630.00 | 110,000.00- | 20,630.00 | 0.00 | 9,666.01 | 9,666.01 | 9,666.01 | 10,963.99 | 0.00 |
| 32900002-600117-1 | ARRENDAMIENTO DE SERVICI | 186,500.00 | 0.00 | 186,500.00 | 37,015.98 | 121,490.10 | 121,490.10 | 96,812.78 | 27,993.92 | 24,677.32 |
| 33000000 | SERVICIOS PROFESIONALES, | 263,108.00 | 3,886,138.83 | 4,149,246.83 | 2,955,286.93 | 760,960.20 | 760,960.20 | 760,960.20 | 432,999.70 | 0.00 |
| 33400000 | CAPACITACIÓN | 0.00 | 3,906,031.55 | 3,906,031.55 | 2,934,674.09 | 575,080.64 | 575,080.64 | 575,080.64 | 396,276.82 | 0.00 |
| 33400001-500217-1 | CAPACITACIÓN | 0.00 | 408,114.00 | 408,114.00 | 0.00 | 131,000.00 | 131,000.00 | 131,000.00 | 277,114.00 | 0.00 |
| 33400001-500317-1 | CAPACITACIÓN | 0.00 | 3,497,917.55 | 3,497,917.55 | 2,934,674.09 | 444,080.64 | 444,080.64 | 444,080.64 | 119,162.82 | 0.00 |
| 33800000 | SERVICIOS DE VIGILANCIA | 263,108.00 | 19,892.72- | 243,215.28 | 20,612.84 | 185,879.56 | 185,879.56 | 185,879.56 | 36,722.88 | 0.00 |
| 33800001-500217-1 | SERVICIOS DE VIGILANCIA | 0.00 | 156,107.28 | 156,107.28 | 20,612.84 | 114,387.16 | 114,387.16 | 114,387.16 | 21,107.28 | 0.00 |
| 33800001-600117-1 | SERVICIOS DE VIGILANCIA | 263,108.00 | 176,000.00- | 87,108.00 | 0.00 | 71,492.40 | 71,492.40 | 71,492.40 | 15,615.60 | 0.00 |
| 34000000 | SERVICIOS FINANCIEROS, B | 100,000.00 | 8,037.73- | 91,962.27 | 0.00 | 62,569.41 | 62,569.41 | 62,569.41 | 29,392.86 | 0.00 |
| 34500000 | SEGURO DE BIENES PATRIMO | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 45,607.14 | 45,607.14 | 45,607.14 | 29,392.86 | 0.00 |
| 34500001-600117-1 | SEGUROS DE BIENES PATRIM | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 45,607.14 | 45,607.14 | 45,607.14 | 29,392.86 | 0.00 |
| 34900000 | SERVICIOS FINANCIEROS, B | 25,000.00 | 8,037.73- | 16,962.27 | 0.00 | 16,962.27 | 16,962.27 | 16,962.27 | 0.00 | 0.00 |
| 34900001-600117-1 | OTROS SERVICIOS COMERCIA | 25,000.00 | 8,037.73- | 16,962.27 | 0.00 | 16,962.27 | 16,962.27 | 16,962.27 | 0.00 | 0.00 |
| 35000000 | SERVICIOS DE INSTALACIÓN | 234,750.00 | 41,510.30 | 276,260.30 | 0.00 | 139,083.83 | 139,083.83 | 138,372.13 | 137,176.47 | 711.70 |
| 35100000 | CONSERVACIÓN Y MANTENIMI | 68,750.00 | 22,750.00 | 91,500.00 | 0.00 | 1,781.17 | 1,781.17 | 1,143.17 | 89,718.83 | 638.00 |
| 35100001-500217-1 | CONSERVACIÓN Y MANTENIMI | 0.00 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 |
| 35100001-600117-1 | CONSERVACIÓN Y MANTENIMI | 68,750.00 | 37,250.00- | 31,500.00 | 0.00 | 1,781.17 | 1,781.17 | 1,143.17 | 29,718.83 | 638.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 6
Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 35200000 | INSTALACIÓN, REPARACIÓN | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 290.00 | 290.00 | 290.00 | 710.00 | 0.00 |
| 35200001-600117-1 | CONSERVACIÓN Y MANTENIMI | 0.00 | 1,000.00 | 1,000.00 | 0.00 | 290.00 | 290.00 | 290.00 | 710.00 | 0.00 |
| 35300000 | INSTALACIÓN, REPARACIÓN | 22,000.00 | 8,801.30- | 13,198.70 | 0.00 | 13,198.70 | 13,198.70 | 13,198.70 | 0.00 | 0.00 |
| 35300001-600117-1 | CONSERVACIÓN Y MANTENIMI | 22,000.00 | 8,801.30- | 13,198.70 | 0.00 | 13,198.70 | 13,198.70 | 13,198.70 | 0.00 | 0.00 |
| 35500000 | REPARACIÓN Y MANTENIMIEN | 144,000.00 | 26,561.60 | 170,561.60 | 0.00 | 123,813.96 | 123,813.96 | 123,740.26 | 46,747.64 | 73.70 |
| 35500002-500217-1 | CONSERVACIÓN Y MANTENIMI | 0.00 | 146,500.00 | 146,500.00 | 0.00 | 99,752.53 | 99,752.53 | 99,752.53 | 46,747.47 | 0.00 |
| 35500002-600117-1 | CONSERVACIÓN Y MANTENIMI | 144,000.00 | 119,938.40- | 24,061.60 | 0.00 | 24,061.43 | 24,061.43 | 23,987.73 | 0.17 | 73.70 |
| 36000000 | SERVICIOS DE COMUNICACIÓ | 132,000.00 | 495,174.90 | 627,174.90 | 0.00 | 592,494.42 | 592,494.42 | 592,494.42 | 34,680.48 | 0.00 |
| 36100000 | DIFUSIÓN POR RADIO, TELE | 132,000.00 | 495,174.90 | 627,174.90 | 0.00 | 592,494.42 | 592,494.42 | 592,494.42 | 34,680.48 | 0.00 |
| 36100004-500217-1 | IMPRESIONES | 0.00 | 413,179.90 | 413,179.90 | 0.00 | 402,512.71 | 402,512.71 | 402,512.71 | 10,667.19 | 0.00 |
| 36100004-500517-1 | IMPRESIONES | 0.00 | 170,000.00 | 170,000.00 | 0.00 | 169,839.31 | 169,839.31 | 169,839.31 | 160.69 | 0.00 |
| 36100004-600117-1 | IMPRESIONES | 132,000.00 | 88,005.00- | 43,995.00 | 0.00 | 20,142.40 | 20,142.40 | 20,142.40 | 23,852.60 | 0.00 |
| 37000000 | SERVICIOS DE TRASLADOS Y | 634,000.00 | 3,138,834.83 | 3,772,834.83 | 84,832.43 | 1,513,342.77 | 1,513,342.77 | 1,495,962.17 | 2,174,659.63 | 17,380.60 |
| 37100000 | PASAJES AÉREOS | 20,000.00 | 10,000.00- | 10,000.00 | 0.00 | 4,796.59 | 4,796.59 | 4,796.59 | 5,203.41 | 0.00 |
| 37100001-600117-1 | PASAJES NACIONALES A SER | 20,000.00 | 10,000.00- | 10,000.00 | 0.00 | 4,796.59 | 4,796.59 | 4,796.59 | 5,203.41 | 0.00 |
| 37200000 | PASAJES TERRESTRES | 133,000.00 | 306,000.00 | 439,000.00 | 15,766.31 | 158,640.53 | 158,640.53 | 155,261.14 | 264,693.16 | 3,379.39 |
| 37200001-500217-1 | PASAJES NACIONALES A SER | 0.00 | 280,000.00 | 280,000.00 | 9,814.30 | 113,810.53 | 113,810.53 | 110,541.53 | 156,375.17 | 3,269.00 |
| 37200001-500317-1 | PASAJES NACIONALES A SER | 0.00 | 49,000.00 | 49,000.00 | 0.00 | 1,388.00 | 1,388.00 | 1,388.00 | 47,612.00 | 0.00 |
| 37200001-500517-1 | PASAJES NACIONALES A SER | 0.00 | 20,000.00 | 20,000.00 | 1,173.50 | 7,055.00 | 7,055.00 | 7,055.00 | 11,771.50 | 0.00 |
| 37200001-600117-1 | PASAJES NACIONALES A SER | 133,000.00 | 43,000.00- | 90,000.00 | 4,778.51 | 36,387.00 | 36,387.00 | 36,276.61 | 48,834.49 | 110.39 |
| 37500000 | VIÁTICOS EN EL PAÍS | 424,000.00 | 2,721,834.83 | 3,145,834.83 | 65,182.07 | 1,262,260.21 | 1,262,260.21 | 1,250,610.00 | 1,818,392.55 | 11,650.21 |
| 37500001-500217-1 | VIÁTICOS NACIONALES A SE | 0.00 | 2,528,129.83 | 2,528,129.83 | 39,662.14 | 1,187,327.73 | 1,187,327.73 | 1,176,140.30 | 1,301,139.96 | 11,187.43 |
| 37500001-500317-1 | VIÁTICOS NACIONALES A SE | 0.00 | 157,800.00 | 157,800.00 | 368.00 | 1,333.00 | 1,333.00 | 1,333.00 | 156,099.00 | 0.00 |
| 37500001-500517-1 | VIÁTICOS NACIONALES A SE | 0.00 | 115,000.00 | 115,000.00 | 5,870.49 | 15,646.30 | 15,646.30 | 15,646.30 | 93,483.21 | 0.00 |
| 37500001-600117-1 | VIÁTICOS NACIONALES A SE | 424,000.00 | 79,095.00- | 344,905.00 | 19,281.44 | 57,953.18 | 57,953.18 | 57,490.40 | 267,670.38 | 462.78 |
| 37900000 | OTROS SERVICIOS DE TRASL | 57,000.00 | 121,000.00 | 178,000.00 | 3,884.05 | 87,645.44 | 87,645.44 | 85,294.44 | 86,470.51 | 2,351.00 |
| 37900001-500217-1 | TRASLADOS LOCALES | 0.00 | 160,000.00 | 160,000.00 | 3,744.05 | 85,862.83 | 85,862.83 | 83,511.83 | 70,393.12 | 2,351.00 |
| 37900001-500517-1 | TRASLADOS LOCALES | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 557.61 | 557.61 | 557.61 | 6,442.39 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 7
Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|---------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|------------------------|
| 37900001-600117-1 | TRASLADOS LOCALES | 57,000.00 | 46,000.00- | 11,000.00 | 140.00 | 1,225.00 | 1,225.00 | 1,225.00 | 9,635.00 | 0.00 |
| 38000000 | SERVICIOS OFICIALES | 51,500.00 | 516,940.41 | 568,440.41 | 53,502.47 | 443,176.92 | 443,176.92 | 443,176.92 | 71,761.02 | 0.00 |
| 38300000 | CONGRESOS Y CONVENCIONES | 51,500.00 | 516,940.41 | 568,440.41 | 53,502.47 | 443,176.92 | 443,176.92 | 443,176.92 | 71,761.02 | 0.00 |
| 38300001-500217-1 | CONGRESOS Y CONVENCIONES | 0.00 | 312,100.00 | 312,100.00 | 53,502.47 | 229,730.16 | 229,730.16 | 229,730.16 | 28,867.37 | 0.00 |
| 38300001-500317-1 | CONGRESOS Y CONVENCIONES | 0.00 | 205,306.45 | 205,306.45 | 0.00 | 162,412.80 | 162,412.80 | 162,412.80 | 42,893.65 | 0.00 |
| 38300001-600117-1 | CONGRESOS Y CONVENCIONES | 51,500.00 | 466.04- | 51,033.96 | 0.00 | 51,033.96 | 51,033.96 | 51,033.96 | 0.00 | 0.00 |
| 39000000 | OTROS SERVICIOS GENERALES | 433,030.00 | 52,947.00- | 380,083.00 | 0.00 | 273,081.95 | 273,081.95 | 23,426.00 | 107,001.05 | 249,655.95 |
| 39200000 | IMPUESTOS Y DERECHOS | 47,730.00 | 24,447.00- | 23,283.00 | 0.00 | 23,283.00 | 23,283.00 | 23,282.00 | 0.00 | 1.00 |
| 39200001-600117-1 | OTROS IMPUESTOS, DERECHO | 47,730.00 | 24,447.00- | 23,283.00 | 0.00 | 23,283.00 | 23,283.00 | 23,282.00 | 0.00 | 1.00 |
| 39500000 | PENAS, MULTAS, ACCESORIO | 25,300.00 | 20,500.00- | 4,800.00 | 0.00 | 210.14 | 210.14 | 144.00 | 4,589.88 | 66.14 |
| 39500001-600117-1 | PENAS, MULTAS, ACCESORIO | 25,300.00 | 20,500.00- | 4,800.00 | 0.00 | 210.14 | 210.14 | 144.00 | 4,589.86 | 66.14 |
| 39800000 | IMPUESTOS SOBRE NÓMINAS | 360,000.00 | 8,000.00- | 352,000.00 | 0.00 | 249,588.81 | 249,588.81 | 0.00 | 102,411.19 | 249,588.81 |
| 39800001-600117-1 | IMPUESTO 2% SOBRE NÓMINA | 360,000.00 | 8,000.00- | 352,000.00 | 0.00 | 249,588.81 | 249,588.81 | 0.00 | 102,411.19 | 249,588.81 |
| 40000000 | TRANSFERENCIAS, ASIGNACI | 15,643.00 | 183,757.00 | 199,400.00 | 8,671.11 | 115,947.12 | 115,947.12 | 112,216.12 | 74,781.77 | 3,731.00 |
| 44000000 | AYUDAS SOCIALES | 15,643.00 | 183,757.00 | 199,400.00 | 8,671.11 | 115,947.12 | 115,947.12 | 112,216.12 | 74,781.77 | 3,731.00 |
| 44100000 | AYUDAS SOCIALES A PERSON | 0.00 | 185,000.00 | 185,000.00 | 8,671.11 | 107,640.12 | 107,640.12 | 106,768.12 | 68,688.77 | 872.00 |
| 44100001-500217-1 | PROTECCIÓN A ANCIANOS Y | 0.00 | 185,000.00 | 185,000.00 | 8,671.11 | 107,640.12 | 107,640.12 | 106,768.12 | 68,688.77 | 872.00 |
| 44500000 | AYUDAS SOCIALES A INSTIT | 15,643.00 | 1,243.00- | 14,400.00 | 0.00 | 8,307.00 | 8,307.00 | 5,448.00 | 6,093.00 | 2,859.00 |
| 44500001-600117-1 | SUBSIDIOS A INSTITUCIONES | 15,643.00 | 1,243.00- | 14,400.00 | 0.00 | 8,307.00 | 8,307.00 | 5,448.00 | 6,093.00 | 2,859.00 |
| 50000000 | BIENES MUEBLES, INMUEBLE | 0.00 | 57,800.00 | 57,800.00 | 0.00 | 57,800.00 | 57,800.00 | 57,800.00 | 0.00 | 0.00 |
| 51000000 | MOBILIARIO Y EQUIPO DE A | 0.00 | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 22,800.00 | 22,800.00 | 0.00 | 0.00 |
| 51100000 | MUEBLES DE OFICINA Y EST | 0.00 | 7,800.00 | 7,800.00 | 0.00 | 7,800.00 | 7,800.00 | 7,800.00 | 0.00 | 0.00 |
| 51100001-500217-2 | MOBILIARIO Y EQUIPO DE O | 0.00 | 7,800.00 | 7,800.00 | 0.00 | 7,800.00 | 7,800.00 | 7,800.00 | 0.00 | 0.00 |
| 51500000 | EQUIPO DE CÓMPUTO Y DE T | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 51500001-500217-2 | BIENES INFORMÁTICOS | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 | 0.00 | 0.00 |
| 52000000 | MOBILIARIO Y EQUIPO EDUC | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 |
| 52300000 | CÁMARAS FOTOGRÁFICAS Y D | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 |
| 52300001-500217-2 | EQUIPO FOTOGRÁFICO | 0.00 | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 | 35,000.00 | 35,000.00 | 0.00 | 0.00 |



GOBIERNO DEL ESTADO DE VERACRUZ DE IGNACIO DE LA LLAVE
INSTITUTO VERACRUZANO DE LAS MUJERES
ORGANISMO PUBLICO DESCENTRALIZADO

Hoja: 8
 Fecha: 09/OCT/2017

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR ORGANIZACION CONCENTRADO DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2017

CLASIFICACION ADMINISTRATIVA: 21111

DE LA ORGANIZACION: 107D01100 A LA ORGANIZACION 107D01100

| PARTIDA | DESCRIPCION | PRESUPUESTO ORIGINAL | TRANSFERENCIAS OPERADAS | PRESUPUESTO ACTUALIZADO | PRESUPUESTO COMPROMETIDO | PRESUPUESTO DEVENGADO | PRESUPUESTO EJERCIDO | PRESUPUESTO PAGADO | SUBEJERCICIO | CTA. POR PAGAR (DEUDA) |
|-------------------|--------------------------|----------------------|-------------------------|-------------------------|--------------------------|-----------------------|----------------------|----------------------|---------------------|------------------------|
| 70000000 | INVERSIONES FINANCIERAS | 0.00 | 10,110.53 | 10,110.53 | 0.00 | 0.00 | 0.00 | 0.00 | 10,110.53 | 0.00 |
| 79000000 | PROVISIONES PARA CONTING | 0.00 | 10,110.53 | 10,110.53 | 0.00 | 0.00 | 0.00 | 0.00 | 10,110.53 | 0.00 |
| 79200000 | CONTINGENCIAS SOCIOECONÓ | 0.00 | 10,110.53 | 10,110.53 | 0.00 | 0.00 | 0.00 | 0.00 | 10,110.53 | 0.00 |
| 79200002-700117-1 | DEVOLUCIONES A LA FEDERA | 0.00 | 10,110.53 | 10,110.53 | 0.00 | 0.00 | 0.00 | 0.00 | 10,110.53 | 0.00 |
| | TOTAL DEL SECTOR | 17,400,000.00 | 21,869,232.57 | 39,259,232.57 | 13,888,322.95 | 20,923,995.22 | 20,923,995.22 | 19,814,912.91 | 4,446,914.40 | 1,109,082.31 |

ELABORO

C.P. BLANCA RENDON HERNÁNDEZ
 JEFA DE OFICINA DE RECURSOS FINANCIEROS

VERIFICO

LIC. JOSÉ LUIS CORTÉS RODRÍGUEZ
 JEFE DEL DEPARTAMENTO ADMINISTRATIVO

AUTORIZO

LIC. SARA GABRIELA PALACIOS HERNÁNDEZ
 ENCARGADA DE DESPACHO DE LA DIRECCION GENERAL